

MCC Knoxville Congregational Meeting

April 3, 2022

Guidelines for Meetings

1. We are to be open to the winds of the Spirit of God. We will spend time listening for God's Word.
2. Every person is a valuable asset. Everyone has something to offer. Position and longevity do not give a person more rights.
3. The process needs our sharing in honesty, openness, and respect.
 - A. "I" messages should be used whenever possible.
 - B. We need to seek clarity before debate.
 - C. Care should be taken to not use loaded words.
 - D. While sharing is important, no one should feel they can monopolize. The less we use our tongues the less chance of offending.
4. We need to be listeners.
 - A. Always attempt to restate what you hear, so that it can be clarified.
 - B. Calm your inner voices to hear instead of trying to form a response.

Board: Rev. Collen Darraugh, Steve D., Donna K., Doug K., Ruby L., Tracie T., and Cassi W.

Agenda

Member check-in and determination of quorum (20% of Membership)

Opening prayer

Amend/Approve agenda

Approval of Congregational Meeting minutes of October 10, 2021

Treasurer's Report

Election of 3 Board Members (terms ending Spring 2024)

Board seats currently held by Ruby, Steve, and Tracie

Pastor's Report

Review and Update of our 2022 Operating Budget

Board of Directors Report

Lay Delegate Report

Deacons Report

A Place at the Table Report

New Business

Closing Prayer

Minutes of MCC Knoxville Congregational Meeting October 10, 2021 (Final)

Board: Rev. Collen Darraugh, Steve D., Donna K., Doug K., Ruby L., Tracie T., and Cassi W.

Rev. Colleen Darraugh convened the meeting at 1:33

After recording members checked in it was determined that more than a quorum had been met (20% of Membership; 16 voting members were present, 9 is a quorum).

Opening prayer

Amend/Approve agenda

Colleen requested moving the Budget report below the Treasurer's report.

Moved to approve Agenda as amended: Donna

Seconded: Tracie

Approved

Approval of Congregational Meeting minutes of May 16, 2021

Robert asked when the terms of the 2-year and 1-year Board members would be announced. Colleen reported this was tabled, but it is on the Feb. Board agenda.

Moved to approve: Kathy

Seconded: CB

Approved

Treasurer's Report (Donna)

Donna summarized in detail the report that was posted online. The Reserve Fund of \$18760.78 remains untouched.

Donna reported the financial report was as of 9-30-21.

Ginny asked about the balance in the Medical Expense Fund. Donna said the \$240.00 represents unspent current balance.

Any General Fund monies left unspent at the end of the year are transferred to the Reserve Fund.

Moved to approve: Steve

Seconded: Bob

Approved

Approval of the 2022 Budget (Donna)

The budget presented online earlier was summarized in detail. Donna reported a formula error has been corrected, as has total income.

This year's actual budget is more than last year's, but less than the anticipated actual.

Ginny asked about the web hosting expense. The website has to be hosted, for which we pay \$25.00/month. We are moving to a source who will reduce that cost to \$50.00/year, a significant savings.

Colleen commented on budgeting \$9500.00 to staff an Associate Pastor, keeping her at part time. This would move toward the equivalent of a full-time pastor's salary that could be filled by more than one person by adding staff. It could include a person who could be contributing services hybrid through interaction online.

Colleen reported a large increase in in-kind donations such as equipment and supplies.

Rick asked about Breeze (tracks church membership and is our database) and GoDaddy (pays the annual fee for the domain name).

Several members praised Donna's care in, and presentation of, her budget reports as well as Robert's continuing contributions.

Moved to approve: Donna

Seconded: Carrie

Approved

Pastor's Report (Rev. Colleen)

Colleen gave a verbal report. Her monthly reports are available from the Clerk or any Board member. She reported on the significant efforts being made to encourage interactive participation via online capabilities. She has been undergoing continuing active training to develop this. Recent adoption of Right Now's online media library is seen as another way to encourage participation at times convenient to anyone.

The link to our Right Now account can also be shared with guests.

Colleen is searching for a young man to be our next intern.

A recently deceased man has donated his large library to the church.

A new relationship with the Knox Pride Center is under way; some items from the donated library may be given to help them.

Colleen gave a special thanks to Steve for his technology contributions.

Moved to receive report: Tracie

Seconded: Lois

Approved

Board of Directors Report (Steve)

Steve summarized the report that was posted online earlier.

Moved to receive report: Doug

Seconded: Ginny

Approved

Lay Delegate Report (Carrie)

Carrie said she is going to the MCC General Conference in Houston in 2022, and will go in person. There will be five global places where people can attend, including virtually. MCC turned 53 in October.

Moved to receive report: Donna

Seconded: Steve

Approved

Deacons Report (CB)

CB summarized the report posted on the website. Robert and Carrie are the two new Deacons. The Deacon's Fund is healthy and giving assistance to people. Food contributions, while affected by COVID, remain ongoing. The annual food supply distribution will arrive October 13th.

Moved to receive report: Robert

Seconded: Bob

Approved

A Place at the Table Report (Lois)

Lois reported that July marked the 6th year of serving. They are averaging 185 meals served each Monday, but volunteers to help are needed. COVID has impacted the fellowship hall serving at St. John Lutheran Church.

She reported on the many ways people can help without excessive exposure to others re: COVID.

Moved to receive report: Carrie

Seconded: Donna

Approved

New Business

None

Motion to adjourn: Bob

Seconded: Lois

Approved

Closing Prayer

MCCKnoxville Year End 2021 Treasurer's Report

January 7, 2022

Notes for status as of 12/31/2021:

1. Undesignated Disbursements & Receipts

- a. December total **undesignated** funds receipts of \$8,984.08 were unfavorable to disbursements of \$9,143.50 by \$159.42.
- b. 2021 total **undesignated** funds receipts of \$127,480.06 exceeded disbursements of \$92,010.37 by \$35,467 and were \$43,080 favorable to budget for the year.
 - i. \$30,000 of the excess receipts were from a single, one-time tithe.

2. Designated Disbursements & Receipts

- a. December total **designated** funds receipts of \$596.25 were unfavorable to disbursements of \$864.94 by \$268.69.
- b. 2021 total **designated** funds receipts of \$22,090.75 exceeded disbursements of \$17,678.58 by \$4,412.17.

3. Total Disbursements & Receipts

- a. December total receipts of \$9,580.33 were unfavorable to disbursements of \$10,008.44 by \$428.11.
- b. 2021 total receipts of \$149,570.81 exceeded disbursements of \$109,688.95 by \$39,881.86.

4. 2021 Receipts and Disbursements compared to Budget

- a. Total Receipts of \$149,570.81 exceeded Budget of \$84,400 by \$65,170.81
- b. Total Disbursements of \$109,688.95 exceeded Budget of \$84,400 by \$25,288.95. The excess disbursements were primarily in 5 categories:
 - i. Denominational Tithes exceeded Budget by \$5,961.
 1. This was because income exceeded budget
 - ii. Building Maintenance exceeded Budget by \$4,957.
 1. These were all planned and approved expenses incurred based on need and because we had designated income to support them.
 - iii. Technology and Computers exceeded Budget by \$3,390 as we ramped up technology to support Virtual Church.
 - iv. Total Salaries exceeded Budget by \$4,258.
 1. This was a combination of adding salary to Intern for the part of the year and year end gifts to the Pastor and Staff.
 - v. Medical Expense Fund was unbudgeted so all expenditures were in excess of Budget for a total of \$4,761.67
 - a. While the Medical Expense Fund drove disbursements over Budget, it was fully funded by designated giving of \$5,298.75

Balances as of 12/31/21

Total Current Liquid Assets	62,888.89
General Fund	6,437.31
Reserve Fund	48,760.78
Children's Ministry	1,815.45
Deacon's Fund	3,538.27
Medical Expense Fund	537.08
General Conference	1,800.00

Non-monetary Liquid Assets

Deacon's Fund Gift Cards	7,940.39
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Balance Sheet

As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
CBBC OPERATING ACCOUNT	
CHILDREN'S MINISTRY FUND	1,815.45
DEACON'S FUND	
Deacons Benevolence	3,538.27
Medical Expense Support Fund	537.08
Total DEACON'S FUND	<u>4,075.35</u>
General Conference	1,800.00
GENERAL FUND	6,437.31
RESERVE FUND	<u>48,760.78</u>
Total CBBC OPERATING ACCOUNT	62,888.89
CBBC Square and Paypal	<u>0.01</u>
Total Checking/Savings	62,888.90
Other Current Assets	
Deacons' Food City Cards	7,940.39
Total Other Current Assets	<u>7,940.39</u>
Total Current Assets	70,829.29
Fixed Assets	
BUILDING	233,211.45
Total Fixed Assets	<u>233,211.45</u>
TOTAL ASSETS	<u><u>304,040.74</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Cleaning Deposit	600.00
Direct Deposit Liabilities	467.62
Total Other Current Liabilities	<u>1,067.62</u>
Total Current Liabilities	<u>1,067.62</u>
Total Liabilities	1,067.62
Equity	
FUND BALANCE	263,091.26
Net Income	39,881.86
Total Equity	<u>302,973.12</u>
TOTAL LIABILITIES & EQUITY	<u><u>304,040.74</u></u>

Metropolitan Community Church of Knoxville
Profit & Loss
December 2021

	<u>Dec 21</u>
Ordinary Income/Expense	
Income	
INCOME	
BENEVOLENCES/DEACONS	
Deacon's Assistance	62.50
Homeless Min. Income	37.50
Medical Support Income	<u>496.25</u>
Total BENEVOLENCES/DEACONS	596.25
TITHES AND OFFERINGS	<u>7,646.44</u>
Total INCOME	8,242.69
OTHER INCOME	
INTEREST INCOME - CBBC CKING	2.64
MISCELLANEOUS	<u>1,335.00</u>
Total OTHER INCOME	<u>1,337.64</u>
Total Income	<u>9,580.33</u>
Gross Profit	9,580.33
Expense	
ADMINISTRATION	
MISCELLANEOUS EXPENSES	<u>104.71</u>
Total ADMINISTRATION	104.71
Bank Fee	
Easy Tithe Fee	<u>54.22</u>
Total Bank Fee	54.22
BENEVOLENCES	
Deacon's Assistance	27.44
Homeless Min. Expenses	37.50
Medical Support Expense	<u>800.00</u>
Total BENEVOLENCES	864.94
CONFERENCES/NETWORK GATHERINGS	
General Conference	<u>150.00</u>
Total CONFERENCES/NETWORK GATHERINGS	150.00
DENOMINATIONAL SUPPORT	
UFMCC TITHES	3,647.73
UFMCC Tithes Forgiven	<u>-547.16</u>
Total DENOMINATIONAL SUPPORT	3,100.57

Metropolitan Community Church of Knoxville
Profit & Loss
December 2021

	<u>Dec 21</u>
FACILITIES	
ALARM SYSTEM	50.00
BUILDING MAINTENANCE	249.20
Cleaning	200.00
COPIER	20.55
Internet	251.34
Pest Control	100.00
UTILITIES	<u>435.00</u>
Total FACILITIES	1,306.09
OUTREACH	
WEBMASTER	<u>25.00</u>
Total OUTREACH	25.00
PASTOR	
CELL PHONE	135.00
HOUSING	1,000.00
SALARY	2,267.08
Travel	<u>561.20</u>
Total PASTOR	3,963.28
TECHNOLOGY	
COMPUTERS & Equipment	<u>169.66</u>
Total TECHNOLOGY	169.66
WORSHIP	
HONORARIUMS	150.00
MUSIC	100.00
WORSHIP SUPPLIES	<u>19.97</u>
Total WORSHIP	<u>269.97</u>
Total Expense	<u>10,008.44</u>
Net Ordinary Income	<u>-428.11</u>
Net Income	<u><u>-428.11</u></u>

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through December 2021

					TOTAL			
	Dec 21	Budget	\$ Over Budget	% of Budget	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
FUND RAISERS								
SPECIAL FUNDRAISERS	0.00	0.00	0.00	0.0%	0.00	600.00	-600.00	0.0%
Total FUND RAISERS	0.00	0.00	0.00	0.0%	0.00	600.00	-600.00	0.0%
INCOME								
BENEVOLENCES/DEACONS								
Deacon's Assistance	62.50	550.00	-487.50	11.36%	9,438.50	2,500.00	6,938.50	377.54%
Homeless Min. Income	37.50	0.00	37.50	100.0%	1,422.50	0.00	1,422.50	100.0%
Medical Support Income	496.25	0.00	496.25	100.0%	5,298.75	0.00	5,298.75	100.0%
Total BENEVOLENCES/DEACONS	596.25	550.00	46.25	108.41%	16,159.75	2,500.00	13,659.75	646.39%
BUILDING FUND	0.00				15.00			
Outreach	0.00	0.00	0.00	0.0%	916.00	1,000.00	-84.00	91.6%
TITHES AND OFFERINGS	7,646.44	6,610.00	1,036.44	115.68%	127,643.06	78,990.00	48,653.06	161.59%
Total INCOME	8,242.69	7,160.00	1,082.69	115.12%	144,733.81	82,490.00	62,243.81	175.46%
OTHER INCOME								
INTEREST INCOME - CBBC CKING	2.64	1.00	1.64	264.0%	19.43	10.00	9.43	194.3%
KSPE Space Sharing	0.00	350.00	-350.00	0.0%	1,400.00	4,200.00	-2,800.00	33.33%
MISCELLANEOUS	1,335.00	0.00	1,335.00	100.0%	1,401.07	100.00	1,301.07	1,401.07%
SBA Loan/Grant	0.00	0.00	0.00	0.0%	2,016.50	0.00	2,016.50	100.0%
Total OTHER INCOME	1,337.64	351.00	986.64	381.09%	4,837.00	4,310.00	527.00	112.23%
Total Income	9,580.33	7,511.00	2,069.33	127.55%	149,570.81	87,400.00	62,170.81	171.13%
Gross Profit	9,580.33	7,511.00	2,069.33	127.55%	149,570.81	87,400.00	62,170.81	171.13%
Expense								
ADMINISTRATION								
MISCELLANEOUS EXPENSES	104.71	0.00	104.71	100.0%	235.49	100.00	135.49	235.49%
OFFICE SUPPLIES	0.00	65.00	-65.00	0.0%	154.09	1,000.00	-845.91	15.41%
Total ADMINISTRATION	104.71	65.00	39.71	161.09%	389.58	1,100.00	-710.42	35.42%
Bank Fee								
Easy Tithe Fee	54.22	25.00	29.22	216.88%	701.99	250.00	451.99	280.8%
Total Bank Fee	54.22	25.00	29.22	216.88%	701.99	250.00	451.99	280.8%
BENEVOLENCES								
Deacon's Assistance	27.44	100.00	-72.56	27.44%	3,850.91	2,500.00	1,350.91	154.04%
Homeless Min. Expenses	37.50	0.00	37.50	100.0%	3,135.00	0.00	3,135.00	100.0%
Medical Support Expense	800.00	0.00	800.00	100.0%	4,761.67	0.00	4,761.67	100.0%
Total BENEVOLENCES	864.94	100.00	764.94	864.94%	11,747.58	2,500.00	9,247.58	469.9%
COMMUNITY BUILDING								
Supplies Potluck	0.00	0.00	0.00	0.0%	119.72	0.00	119.72	100.0%
Total COMMUNITY BUILDING	0.00	0.00	0.00	0.0%	119.72	0.00	119.72	100.0%
CONFERENCES/NETWORK GATHERINGS								
General Conference	150.00	0.00	150.00	100.0%	1,800.00	1,800.00	0.00	100.0%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through December 2021

					TOTAL			
	Dec 21	Budget	\$ Over Budget	% of Budget	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Network Gatherings	0.00	0.00	0.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
Total CONFERENCES/NETWORK GATHERINGS	150.00	0.00	150.00	100.0%	1,800.00	2,800.00	-1,000.00	64.29%
DENOMINATIONAL SUPPORT								
BOARD OF PENSIONS	0.00	0.00	0.00	0.0%	1,436.50	1,250.00	186.50	114.92%
UFMCC TITHES	3,647.73	565.00	3,082.73	645.62%	12,674.57	6,714.00	5,960.57	188.78%
UFMCC Tithes Forgiven	-547.16	0.00	-547.16	100.0%	-1,901.19	0.00	-1,901.19	100.0%
Total DENOMINATIONAL SUPPORT	3,100.57	565.00	2,535.57	548.77%	12,209.88	7,964.00	4,245.88	153.31%
FACILITIES								
ALARM SYSTEM	50.00	0.00	50.00	100.0%	630.00	360.00	270.00	175.0%
BUILDING MAINTENANCE	249.20	1,128.00	-878.80	22.09%	14,342.51	4,521.00	9,821.51	317.24%
Cleaning	200.00	200.00	0.00	100.0%	2,600.00	2,600.00	0.00	100.0%
COPIER	20.55	35.00	-14.45	58.71%	239.74	345.00	-105.26	69.49%
INSURANCE	0.00	0.00	0.00	0.0%	5,374.00	4,850.00	524.00	110.8%
Internet	251.34	150.00	101.34	167.56%	2,466.44	1,800.00	666.44	137.02%
LAWN CARE	0.00	0.00	0.00	0.0%	2,125.00	1,875.00	250.00	113.33%
Pest Control	100.00	150.00	-50.00	66.67%	400.00	600.00	-200.00	66.67%
UTILITIES	435.00	1,500.00	-1,065.00	29.0%	5,653.01	10,500.00	-4,846.99	53.84%
Total FACILITIES	1,306.09	3,163.00	-1,856.91	41.29%	33,830.70	27,451.00	6,379.70	123.24%
MINISTRY DEVELOPMENT								
Friday Night Social	0.00	0.00	0.00	0.0%	0.00	200.00	-200.00	0.0%
Total MINISTRY DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00	200.00	-200.00	0.0%
OUTREACH								
ACT blanket ministry	0.00	0.00	0.00	0.0%	0.00	200.00	-200.00	0.0%
ADVERTISING	0.00	0.00	0.00	0.0%	0.00	250.00	-250.00	0.0%
EVENTS	0.00	0.00	0.00	0.0%	124.54	0.00	124.54	100.0%
ORGANIZATIONS	0.00	0.00	0.00	0.0%	916.00	500.00	416.00	183.2%
WEBMASTER	25.00	25.00	0.00	100.0%	300.00	300.00	0.00	100.0%
Welcome/Outreach Materials	0.00	0.00	0.00	0.0%	0.00	200.00	-200.00	0.0%
Total OUTREACH	25.00	25.00	0.00	100.0%	1,340.54	1,450.00	-109.46	92.45%
PASTOR								
CELL PHONE	135.00	135.00	0.00	100.0%	1,620.00	1,620.00	0.00	100.0%
CONTINUING EDUCATION	0.00	0.00	0.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
HOUSING	1,000.00	1,000.00	0.00	100.0%	12,000.00	12,000.00	0.00	100.0%
License	0.00	0.00	0.00	0.0%	0.00	175.00	-175.00	0.0%
SALARY	2,267.08	1,268.00	999.08	178.79%	16,505.00	15,205.00	1,300.00	108.55%
Travel	561.20	0.00	561.20	100.0%	1,458.00	0.00	1,458.00	100.0%
Total PASTOR	3,963.28	2,403.00	1,560.28	164.93%	31,583.00	30,000.00	1,583.00	105.28%
PRIDE WEEK ACTIVITIES	0.00	0.00	0.00	0.0%	200.00	500.00	-300.00	40.0%
STAFF								
ACCOMPANIEST	0.00	0.00	0.00	0.0%	0.00	300.00	-300.00	0.0%
Intern	0.00	0.00	0.00	0.0%	1,500.00	0.00	1,500.00	100.0%
MINISTER OF MUSIC	0.00	750.00	-750.00	0.0%	8,520.71	9,000.00	-479.29	94.68%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through December 2021

					TOTAL			
	Dec 21	Budget	\$ Over Budget	% of Budget	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
PAYROLL TAXES	0.00	59.00	-59.00	0.0%	766.51	675.00	91.51	113.56%
Total STAFF	0.00	809.00	-809.00	0.0%	10,787.22	9,975.00	812.22	108.14%
TECHNOLOGY								
COMPUTERS & Equipment	169.66	50.00	119.66	339.32%	4,089.99	700.00	3,389.99	584.28%
Total TECHNOLOGY	169.66	50.00	119.66	339.32%	4,089.99	700.00	3,389.99	584.28%
TN STATE ANNUAL	0.00	0.00	0.00	0.0%	20.00	20.00	0.00	100.0%
WORSHIP								
HONORARIUMS	150.00	0.00	150.00	100.0%	275.00	800.00	-525.00	34.38%
MUSIC	100.00	90.00	10.00	111.11%	439.00	1,190.00	-751.00	36.89%
WORSHIP SUPPLIES	19.97	0.00	19.97	100.0%	154.75	500.00	-345.25	30.95%
Total WORSHIP	269.97	90.00	179.97	299.97%	868.75	2,490.00	-1,621.25	34.89%
Total Expense	10,008.44	7,295.00	2,713.44	137.2%	109,688.95	87,400.00	22,288.95	125.5%
Net Ordinary Income	-428.11	216.00	-644.11	-198.2%	39,881.86	0.00	39,881.86	100.0%
Net Income	-428.11	216.00	-644.11	-198.2%	39,881.86	0.00	39,881.86	100.0%

Metropolitan Community Church of Knoxville, TN						
Summary of Receipts & Disbursements for December 2021						
	<u>Month:</u>			<u>YTD:</u>		
	Undesignated	Designated	Total	Undesignated	Designated	Total
Receipts	8,984.08	596.25	9,580.33	127,480.06	22,090.75	149,570.81
Disbursements	9,143.50	864.94	10,008.44	92,010.37	17,678.58	109,688.95
Increase/(Decrease)	(159.42)	(268.69)	(428.11)	35,469.69	4,412.17	39,881.86

MCCKnoxville March 2022 Treasurer's Report

April 1, 2022

Notes for status as of 4/1/2022:

1. Undesignated Disbursements & Receipts 95.26

- a. March **undesignated** funds receipts of \$8,4 were favorable to disbursements of \$5,612.06 by \$2,883.20.
 - i. Undesignated receipts were favorable to budget of \$8,100 by \$395.26
- b. Year to date **undesignated** funds receipts of \$28,765.61 were favorable to disbursements of \$17,285.91 by \$11,479.70.
 - i. Year to date **undesignated** receipts exceeded budget of \$24,300 by \$4,465.61.

2. Designated Disbursements & Receipts

- a. March **designated** funds receipts of \$400 were unfavorable to disbursements of \$2,151.02 by \$1,751.02.
- b. Year to date **designated** funds receipts of \$6,375 exceeded disbursements of \$4,201.71 by \$2,173.29.

3. Total Disbursements & Receipts

- a. March total receipts of \$8,895.26 were favorable to disbursements of \$7,763.08 by \$1,132.18.
- b. Year to date total receipts of \$35,140.61 were favorable to disbursements of \$21,487.62 by \$13,652.99.

Balances as of 4/1/22

Total Current Liquid Assets 82,274.66

Designated 11,978.37

Building Fund	3,572.24
Children's Ministry	1,815.45
Deacon's Fund	3,784.08
General Conference	1,589.01
Medical Expense Fund	1,217.59

Undesignated 64,681.16

General Fund	9,483.07
Reserve Fund	55,198.09

Non-monetary Liquid Assets 5,615.13

Deacon's Fund Gift Cards	5,615.13
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Balance Sheet

As of March 31, 2022

	<u>Mar 31, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
CBBC OPERATING ACCOUNT	
BUILDING FUND	3,572.24
CHILDREN'S MINISTRY FUND	1,815.45
DEACON'S FUND	
Deacons Benevolence	3,784.07
Medical Expense Support Fund	1,217.59
Total DEACON'S FUND	5,001.66
General Conference	1,589.01
GENERAL FUND	9,483.07
RESERVE FUND	55,198.09
Total CBBC OPERATING ACCOUNT	76,659.52
CBBC Square and Paypal	0.01
Total Checking/Savings	76,659.53
Other Current Assets	
Deacons' Food City Cards	5,615.13
Total Other Current Assets	5,615.13
Total Current Assets	82,274.66
Fixed Assets	
BUILDING	233,211.45
Total Fixed Assets	233,211.45
TOTAL ASSETS	315,486.11
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Cleaning Deposit	600.00
Direct Deposit Liabilities	60.00
Total Other Current Liabilities	660.00
Total Current Liabilities	660.00
Total Liabilities	660.00
Equity	
FUND BALANCE	301,173.12
Net Income	13,652.99
Total Equity	314,826.11
TOTAL LIABILITIES & EQUITY	315,486.11

Profit & Loss

March 2022

	<u>Mar 22</u>
Ordinary Income/Expense	
Income	
INCOME	
BENEVOLENCES/DEACONS	
Deacon's Assistance	50.00
Homeless Min. Income	50.00
Medical Support Income	<u>300.00</u>
Total BENEVOLENCES/DEACONS	400.00
TITHES AND OFFERINGS	<u>6,155.70</u>
Total INCOME	6,555.70
OTHER INCOME	
INTEREST INCOME - CBBC CKING	3.31
MISCELLANEOUS	536.25
Use of General Conference Fund	<u>1,800.00</u>
Total OTHER INCOME	<u>2,339.56</u>
Total Income	<u>8,895.26</u>
Gross Profit	8,895.26
Expense	
ADMINISTRATION	
OFFICE SUPPLIES	<u>44.70</u>
Total ADMINISTRATION	44.70
Bank Fee	
Easy Tithe Fee	<u>66.16</u>
Total Bank Fee	66.16
BENEVOLENCES	
Deacon's Assistance	853.02
Homeless Min. Expenses	<u>50.00</u>
Total BENEVOLENCES	903.02
CONFERENCES/NETWORK GATHERINGS	
General Conference	<u>210.99</u>
Total CONFERENCES/NETWORK GATHERINGS	210.99
DENOMINATIONAL SUPPORT	
UFMCC TITHES	<u>805.84</u>
Total DENOMINATIONAL SUPPORT	805.84

Metropolitan Community Church of Knoxville
Profit & Loss
March 2022

	<u>Mar 22</u>
FACILITIES	
ALARM SYSTEM	50.00
BUILDING MAINTENANCE	1,248.00
Cleaning	200.00
COPIER	21.95
Internet	254.70
LAWN CARE	260.00
Pest Control	100.00
UTILITIES	870.66
	<hr/>
Total FACILITIES	3,005.31
PASTOR	
CELL PHONE	135.00
HOUSING	1,083.32
SALARY	1,433.74
	<hr/>
Total PASTOR	2,652.06
TECHNOLOGY	
Web Hosting	25.00
Zoom, Breeze, GoDaddy	50.00
	<hr/>
Total TECHNOLOGY	75.00
	<hr/>
Total Expense	7,763.08
	<hr/>
Net Ordinary Income	1,132.18
	<hr/>
Net Income	<u><u>1,132.18</u></u>

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through March 2022

					TOTAL			
	Mar 22	Budget	\$ Over Budget	% of Budget	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
INCOME								
BENEVOLENCES/DEACONS								
Deacon's Assistance	50.00	50.00	0.00	100.0%	450.00	355.00	95.00	126.76%
Homeless Min. Income	50.00	0.00	50.00	100.0%	125.00	0.00	125.00	100.0%
Medical Support Income	300.00	0.00	300.00	100.0%	800.00	0.00	800.00	100.0%
Total BENEVOLENCES/DEACONS	400.00	50.00	350.00	800.0%	1,375.00	355.00	1,020.00	387.32%
BUILDING FUND	0.00	0.00	0.00	0.0%	5,000.00	0.00	5,000.00	100.0%
TITHES AND OFFERINGS	6,155.70	7,915.00	-1,759.30	77.77%	26,420.06	23,745.00	2,675.06	111.27%
Total INCOME	6,555.70	7,965.00	-1,409.30	82.31%	32,795.06	24,100.00	8,695.06	136.08%
OTHER INCOME								
INTEREST INCOME - CBBC CKING	3.31	1.00	2.31	331.0%	9.30	3.00	6.30	310.0%
MISCELLANEOUS	536.25	60.00	476.25	893.75%	536.25	80.00	456.25	670.31%
Use of General Conference Fund	1,800.00	150.00	1,650.00	1,200.0%	1,800.00	450.00	1,350.00	400.0%
Total OTHER INCOME	2,339.56	211.00	2,128.56	1,108.8%	2,345.55	533.00	1,812.55	440.07%
Total Income	8,895.26	8,176.00	719.26	108.8%	35,140.61	24,633.00	10,507.61	142.66%
Gross Profit	8,895.26	8,176.00	719.26	108.8%	35,140.61	24,633.00	10,507.61	142.66%
Expense								
ADMINISTRATION								
MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.0%	-104.71	0.00	-104.71	100.0%
OFFICE SUPPLIES	44.70	60.00	-15.30	74.5%	166.62	125.00	41.62	133.3%
Total ADMINISTRATION	44.70	60.00	-15.30	74.5%	61.91	125.00	-63.09	49.53%
Bank Fee								
Easy Tithe Fee	66.16	40.00	26.16	165.4%	216.23	120.00	96.23	180.19%
Total Bank Fee	66.16	40.00	26.16	165.4%	216.23	120.00	96.23	180.19%
BENEVOLENCES								
Deacon's Assistance	853.02	75.00	778.02	1,137.36%	2,529.46	425.00	2,104.46	595.17%
Homeless Min. Expenses	50.00	0.00	50.00	100.0%	125.00	0.00	125.00	100.0%
Medical Support Expense	0.00	0.00	0.00	0.0%	119.49	0.00	119.49	100.0%
Total BENEVOLENCES	903.02	75.00	828.02	1,204.03%	2,773.95	425.00	2,348.95	652.69%
COMMUNITY BUILDING								
SOCIAL ACTIVITIES	0.00	150.00	-150.00	0.0%	0.00	150.00	-150.00	0.0%
Total COMMUNITY BUILDING	0.00	150.00	-150.00	0.0%	0.00	150.00	-150.00	0.0%
CONFERENCES/NETWORK GATHERINGS								
General Conference	210.99	300.00	-89.01	70.33%	210.99	300.00	-89.01	70.33%
Total CONFERENCES/NETWORK GATHERINGS	210.99	300.00	-89.01	70.33%	210.99	300.00	-89.01	70.33%
DENOMINATIONAL SUPPORT								
BOARD OF PENSIONS	0.00	0.00	0.00	0.0%	241.50	325.00	-83.50	74.31%
UFMCC TITHES	805.84	665.00	140.84	121.18%	3,425.45	2,165.00	1,260.45	158.22%
Total DENOMINATIONAL SUPPORT	805.84	665.00	140.84	121.18%	3,666.95	2,490.00	1,176.95	147.27%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through March 2022

					TOTAL			
	Mar 22	Budget	\$ Over Budget	% of Budget	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
EDUCATION								
Right Now Media	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total EDUCATION	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
FACILITIES								
ALARM SYSTEM	50.00	50.00	0.00	100.0%	150.00	150.00	0.00	100.0%
BUILDING MAINTENANCE	1,248.00	0.00	1,248.00	100.0%	1,427.76	400.00	1,027.76	356.94%
Cleaning	200.00	200.00	0.00	100.0%	600.00	600.00	0.00	100.0%
COPIER	21.95	26.00	-4.05	84.42%	67.85	81.00	-13.15	83.77%
INSURANCE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Internet	254.70	208.00	46.70	122.45%	616.59	624.00	-7.41	98.81%
LAWN CARE	260.00	0.00	260.00	100.0%	260.00	0.00	260.00	100.0%
Pest Control	100.00	100.00	0.00	100.0%	100.00	100.00	0.00	100.0%
UTILITIES	870.66	500.00	370.66	174.13%	1,966.37	2,010.00	-43.63	97.83%
Total FACILITIES	3,005.31	1,084.00	1,921.31	277.24%	5,188.57	3,965.00	1,223.57	130.86%
OUTREACH								
ACT blanket ministry	0.00	100.00	-100.00	0.0%	0.00	100.00	-100.00	0.0%
ADVERTISING	0.00	0.00	0.00	0.0%	505.00	0.00	505.00	100.0%
ORGANIZATIONS	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Welcome/Outreach Materials	0.00	0.00	0.00	0.0%	76.46	100.00	-23.54	76.46%
Total OUTREACH	0.00	100.00	-100.00	0.0%	581.46	200.00	381.46	290.73%
PASTOR								
CELL PHONE	135.00	135.00	0.00	100.0%	405.00	405.00	0.00	100.0%
CONTINUING EDUCATION	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
HOUSING	1,083.32	1,084.00	-0.68	99.94%	3,250.12	3,250.00	0.12	100.0%
License	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
SALARY	1,433.74	1,433.00	0.74	100.05%	4,301.34	4,301.00	0.34	100.01%
Total PASTOR	2,652.06	2,652.00	0.06	100.0%	7,956.46	7,956.00	0.46	100.01%
PRIDE WEEK ACTIVITIES	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
STAFF								
Associate Pastor	0.00	791.00	-791.00	0.0%	0.00	2,375.00	-2,375.00	0.0%
Holiday Gifts	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
MINISTER OF MUSIC	0.00	791.00	-791.00	0.0%	0.00	2,375.00	-2,375.00	0.0%
PAYROLL TAXES	0.00	116.00	-116.00	0.0%	-0.02	348.00	-348.02	-0.01%
Total STAFF	0.00	1,698.00	-1,698.00	0.0%	-0.02	5,098.00	-5,098.02	0.0%
TECHNOLOGY								
COMPUTERS & Equipment	0.00	500.00	-500.00	0.0%	0.00	500.00	-500.00	0.0%
Web Hosting	25.00	0.00	25.00	100.0%	75.00	0.00	75.00	100.0%
Website Design & Maintenance	0.00	100.00	-100.00	0.0%	0.00	300.00	-300.00	0.0%
Zoom, Breeze, GoDaddy	50.00	100.00	-50.00	50.0%	150.00	200.00	-50.00	75.0%
Total TECHNOLOGY	75.00	700.00	-625.00	10.71%	225.00	1,000.00	-775.00	22.5%
TN STATE ANNUAL	0.00	0.00	0.00	0.0%	20.00	20.00	0.00	100.0%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
 January through March 2022

					TOTAL							
					Mar 22	Budget	\$ Over Budget	% of Budget	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
WORSHIP												
				HONORARIUMS	0.00	0.00	0.00	0.0%	150.00	0.00	150.00	100.0%
				MUSIC	0.00	125.00	-125.00	0.0%	258.00	125.00	133.00	206.4%
				WORSHIP SUPPLIES	0.00	150.00	-150.00	0.0%	178.12	250.00	-71.88	71.25%
				Total WORSHIP	0.00	275.00	-275.00	0.0%	586.12	375.00	211.12	156.3%
				Total Expense	7,763.08	7,799.00	-35.92	99.54%	21,487.62	22,224.00	-736.38	96.69%
				Net Ordinary Income	1,132.18	377.00	755.18	300.31%	13,652.99	2,409.00	11,243.99	566.75%
				Net Income	1,132.18	377.00	755.18	300.31%	13,652.99	2,409.00	11,243.99	566.75%

Metropolitan Community Church of Knoxville, TN						
Summary of Receipts & Disbursements for March 2022						
	<u>Month:</u>			<u>YTD:</u>		
	Undesignated	Designated	Total	Undesignated	Designated	Total
Receipts	8,495.26	400.00	8,895.26	28,765.61	6,375.00	35,140.61
Disbursements	5,612.06	2,151.02	7,763.08	17,285.91	4,201.71	21,487.62
Increase/(Decrease)	2,883.20	(1,751.02)	1,132.18	11,479.70	2,173.29	13,652.99

NOTES for Amended Budget Draft

The purpose of this amended budget proposal is two-fold; to update planning to reflect actual year-end results and to remove the Designated Funds categories from the Budget.

- 1 All designated giving was removed from the Budget. Our reasoning is:
 - a. These items are distributed based on giving and available funds on hand so cannot be budgeted accurately.
 - b. Unlike the General Fund balance, funds in these categories are retained at year end.
 - c. Spending in these categories will be reflective of current dollars on hand and giving during the year.
 - d. Extraordinary need above means will be managed through Reserve Funds at Board discretion
- 2 Changes are highlighted in yellow
 - a. Many are minor and reflect year end actuals rather than those anticipated in October
 - b. Building maintenance was reduced as there is also a Building Fund in Designated Giving that covers most expenses
 - c. Education was increased to include technology training
 - d. Denominational Support was adjusted to reflect new tithes and offerings
 - e. Staff Salaries were adjusted to give more latitude in hiring and were slightly increased
 - f. Organizational Support was increased
 - g. Worship Supplies was increased to support Alter Guild
- 3 Reserve Funds will be recategorized as Reserve Fund and Emergency Fund
 - a. The Emergency Fund will reflect approximately 4 months requirements and will be \$35,000 for fiscal 2022
 - i. The Board anticipates increasing the Emergency Fund by one month's expense requirements in each of the next 2 years to achieve a Fund total equal to 6 months expenses
 - ii. All other General Fund dollars on hand from 2021 receipts will be held in a Reserve Fund and are available for use at Congregation or Board discretion.
- 4 No Reserve Fund dollars are used to support the draft Amended Budget except the General Conference funds accrued in 2021

MCC Knoxville 2022 BUDGET DRAFT

	2021 Budget	2021 Actual	2022 Approved	2022 Amended	Notes
INCOME					
OTHER INCOME					
2021 General Conference Savings		1,800	1,800	1,800	<i>Transfer from Reserve Fund; accrued in 2021</i>
Interest Income CBBC checking	10	19	15	20	
Miscellaneous & Space Sharing	5,300	4,818	385	400	
Outreach		916			
TOTAL OTHER INCOME	5,310	5,753	2,200	2,220	
TITHES AND OFFERINGS	78,990	122,643	95,000	96,750	
TOTAL INCOME	84,300	128,396	97,200	98,970	<i>Reflects essentially LY actual less \$30,000</i>
EXPENSES					
ADMINISTRATION					
Miscellaneous Expenses	100	255	100	-	
Office Supplies	1,000	154	500	500	
TOTAL ADMINISTRATION	1,100	409	600	500	
BANK FEES/EASY TITHE	250	702	500	620	
COMMUNITY BUILDING					
Pot Luck		120			
Social Committee	100	120	500	500	
TOTAL COMMUNITY BUILDING	100	240	500	500	
CONFERENCES					
General Conference	1,800	1,800	1,800	1,800	<i>\$1,800 from Reserve Fund accrued in 2021</i>
Network Gatherings	1,000	-	-	-	
TOTAL CONFERENCES	2,800	1,800	1,800	1,800	
DENOMINATIONAL SUPPORT					
Board of Pensions	1,250	1,260	1,375	1,380	
UFMCC Assessment @ 10%	6,715	8,245	9,500	9,620	
TOTAL DENOMINATIONAL SUPPORT	7,965	9,505	10,875	11,000	
EDUCATION	-	-	900	1,500	
FACILITIES					
Alarm System	360	630	600	600	
Building Maintenance	2,500	15,000	2,200	1,500	
Cleaning	2,600	2,600	2,600	2,600	
Copier	345	230	250	250	
Insurance	4,850	4,508	4,800	5,000	
Internet & Phone	1,800	2,435	2,500	3,000	
Lawn Care	1,875	2,000	2,000	2,000	
Pest Control	600	150	400	400	
Utilities - Electric/Propane	10,500	5,600	6,000	6,000	
TOTAL FACILITIES	27,430	33,153	21,350	21,350	
OUTREACH					
Organizational Support/Advertising	750	500	1,000	1,500	
Visitor Materials/Events	200	125	500	500	
TOTAL OUTREACH	950	625	1,500	2,000	
PASTOR					
Cell phone	1,620	1,620	1,620	1,620	
Continuing Edu/Professional Exp	1,000	-	1,000	1,000	
Housing	12,000	12,000	13,000	13,000	
Salary	15,205	15,505	17,205	17,205	
Travel	-	900	-	-	
UFMCC-OFLD (License Renewal)	175	175	175	175	
TOTAL PASTOR	30,000	30,200	33,000	33,000	
PRIDE WEEK ACTIVITIES	500	200	250	250	
STAFF					
Associate Pastor/intern			9,500	10,000	

MCC Knoxville 2022 BUDGET DRAFT

	2021 Budget	2021 Actual	2022 Approved	2022 Amended	Notes
Holiday Gifts	-	1,500	1,200	1,200	
Minister of Music/Accompanist	9,000	9,000	9,500	9,000	
Payroll Taxes	675	785	1,395	1,590	
TOTAL STAFF	9,675	11,285	21,595	21,790	
TECHNOLOGY					
Computers & Equipment	820	3,345	1,000	1,000	
Zoom, Breeze, GoDaddy			785	995	<i>Increase in Breeze</i>
Web Hosting	300	300	50	50	
Website Design & Maintenance	-	-	600	600	
TOTAL TECHNOLOGY	1,120	3,645	2,435	2,645	
TN STATE ANNUAL INCORPORATION FEE	20	20	20	20	
WORSHIP					
Honorariums	1,800	750	800	800	
Music & Licenses	190	335	500	405	
Worship Supplies	500	100	475	1,000	
TOTAL WORSHIP	2,490	1,185	1,775	2,205	
TOTAL EXPENSES	84,400	92,969	96,200	99,180	

2022 Designated Receipts & Disbursements

	2021 Budget	2021 Actual	2022 Approved	2022 Amended	2022 Begin. Bal	Notes
ACT			100			
BENEVOLENCE/DEACONS	2,500	2,439	2,500	-	3,538	7940.39 Cards on hand not included
MEDICAL SUPPORT FUND		5,299		-	537	\$400 received in January
HOMELESS MINISTRIES		1,422		-		Transfers to APATT on receipt
BUILDING FUND		5,015		-		\$5,000 already received
CHILDREN'S/YOUTH MINISTRIES		-		-	1,815	

	9.75 Balance 01/01/22	Jan		Feb		Mar		Apr		May		Jun		Jul
		Rec	Disb	Rec	Disb	Rec	Disb	Rec	Disb	Rec	Disb	Rec	Disb	Rec
ACT Ministries	0.00													
Children's Ministries	1,815.45													
Deacons' Benev. Cash	3,538.27	350.00		50.00										
Deacons' Benev. Cards	7,940.39		753.24		923.20									
Homeless Ministries	0.00	50.00	50.00	25.00	25.00									
Medical Support Fund	537.08	400.00		100.00	119.49									
Building Fund	0.00	5,000.00	149.61		30.15									
UFCC Offerings	0.00													
Totals	13,831.19	5,800.00	952.85	175.00	1,097.84	0.00	0.00	0.00	0.00	###	###	###	###	###

2022 Designated Receipts & Disbursements

ACT
 BENEVOLENCE/DEACONS
 MEDICAL SUPPORT FUND
 HOMELESS MINISTRIES
 BUILDING FUND
 CHILDREN'S/YOUTH MINISTERIE

	Jul Disb	Aug		Sep		Oct		Nov		Dec		Balance 12/31/21	Total Receipts	Total Disburse	
		Rec	Disb	Rec	Disb	Rec	Disb	Rec	Disb	Rec	Disb				
ACT Ministries												0.00	0.00	0.00	
Children's Ministries												1,815.45	0.00	0.00	
Deacons' Benev. Cash												3,938.27	400.00	0.00	
Deacons' Benev. Cards												6,263.95	0.00	1,676.44	
Homeless Ministries												0.00	75.00	75.00	
Medical Support Fund												917.59	500.00	119.49	
Building Fund												4,820.24	5,000.00	179.76	
UFCC Offerings												0.00			
Totals	###	###	###	###	###	###	###	###	###	###	0.00	0.00	17,755.50	5,975.00	2,050.69

Major Maintenance Items

	2021 Proj Actual	2021 Budget	2022 Budget	Future Years Budget
ANTICIPATED EXPENSE				
Replace siding on Kitchen end of building				7,000
Replace office HVAC	0	0	0	6,500
Replace roof on annex				5,000
Pump Septic Tank	0	500		500
Replace & Update Fire/Security	2,575	0	0	0
New MCC Knoxville sign	1,761	0	0	0
TOTAL ANTICIPATED EXPENSE	4,336	500	0	19,000

BOARD OF DIRECTORS REPORT
Congregational Meeting
April 3, 2022

The Board of Directors works on behalf of the congregation as steward and administrator of the church's funds. The Board also supports both short and long term church plans and activities. Since the last Congregational Meeting on October 10, 2021, the Board has:

- Met five times virtually. Other business was handled by email.
- Monitored income and expenses to ensure that the mission of the church continues. In these challenging times, when so many other churches are struggling or closing, MCC Knoxville has thrived. We are thankful for the generosity of our members and friends that has allowed us to continue to pay all our bills on time.
- Ensured that the primary functions of the office remain covered with volunteers. Again, we thank Robert and Ginny for the hours they spend in the office each week. We also thank C.B., who remotely keeps up with office voicemail messages during the week.
- Continued to monitor and adjust to the COVID-19 pandemic to keep everyone safe. With everyone's cooperation, we have been able to continue meeting on site for indoor, in-person worship since June.
- Met jointly with the Deacons to brainstorm priorities for 2022. At the recommendation of Pastor Colleen, items related to Outreach will be our primary focus this year.
- Purchased ads for our church in several UT student publications. We thank Alicia for sharing her talents in designing these ads on very short notice.
- Since the General Conference in July will now be held virtually and our expenses to attend will be minimal, we authorized that excess funds we sat aside for our Pastor and Lay Delegate be used by the denomination and to support attendance by other underfunded churches.
- Began the conversation to obtain Key Person Life Insurance on our Pastor. In the event of her death, this policy would ease our financial strain during the next pastoral search.
- We thank Ruby and her team for all their hard work in managing a wide range of maintenance issues including:

On the Sanctuary Building...

- New steel door, hardware, and concrete threshold (leading to Annex) installed
- Custom fit screens installed on outside eaves
- Piano tuned
- AC units serviced and filters changed
- Chairs with bad upholstery refurbished (bent frames discarded)

On the Annex...

- Front doors and shutters painted
- Vinyl siding and skirt pressure washed
- Vinyl siding repaired
- Skirt around annex sealed off from outside and secured
- Debris removed and vapor barrier installed under annex
- Damaged and hanging insulation replaced or repaired under annex
- Kitchen floor vinyl area reglued
- Piano tuned

On the Grounds...

- Wood split and stacked
 - Missing and damaged railroad ties replaced
 - Security camera installed on light post in center of parking lot
 - Flower beds mulched and weeded
 - Monkey grass weeded and trimmed
 - Crape myrtle in prayer garden trimmed
 - Brush and overgrowth along parking lot trimmed back
 - Oak and holly tree trimming in progress
- We also thank Ruby and the Social Committee for planning and hosting two movie nights at the church, our monthly Friday Night Game night resuming in March, and an April fundraiser featuring the Kentucky music group Laurel Branch.

LAY DELEGATES REPORT

March 16, 2022

Dear MCC-Knoxville Congregation,

Thank you for voting for me to be your lay delegate In October 2020. Since my last report at the October 2021 Congregational meeting, I have attended the orientation webinar on March 8 to learn more about our General Conference. I have also been keeping up with all the materials available from the MCC worldwide church so I will be prepared to represent our congregation at the General Conference, July 1-3, 2022, and the Global Business Meeting, July 15-16, 2022. Due to covid precautions, the entire conference will be online. The great news about this is more folks can attend. The registration fee is \$200 which includes 5 keynote addresses, various worship services and devotional times, over 20 globally minded workshops, and a conference library available to the individual for six months after general conference. For more information or to register go to mccchurch.org, go to menu, programs, and then general conference 2022. While on the MCC website learn more about Metropolitan Community Churches and see what's happening around the globe.

In 2021, I attended the two MCC-Knoxville board meetings required by the lay delegate each year. I plan on attending a board meeting prior to the General Conference.

Yours in Christ,
Carrie Roller

Deacon's Report for March 2022 Congregational Meeting

Congregational Care

The Deacons continue to reach out to support members and friends through greeting at church, emails, texts, cards, and visits. For Valentine's Day, the Deacons sent cards to members and friends who had health or other concerns.

Worship Support

The Deacons continue to participate in service by scheduling participants, prepping for the service, serving communion, and helping to ensure adequate worship supplies. The Deacons also manage attendance information including on-site, zoom and, Facebook Live attendance.

Deacon's Pantry

There is increased activity with the Food Pantry and help creating food baskets after church is appreciated. In the 4th quarter, we distributed 18 baskets. In January, we distributed 14 baskets and in February 16 baskets. Additional food was purchased to provide complete baskets of food. There was 923.20 spent using the Food City gift cards leaving a balance of 6,263.95.

Benevolence

Thanks to the congregation for continuing to support the Deacon's Fund and the Medical Support Fund. The Deacons continue to work with and support the Pastor relative to distributions of these funds. In February, the Deacons' Fund received 50.00 and spent 0 leaving a balance of 3,938.27. The Medical Expense Support Fund received 100.00 and spent 119.49 leaving a balance of 917.59.

Other

Please thank Lois and Carrie for an excellent job in decorating the altar and sanctuary.

Kathy sends out The Word weekly with input from the Pastor, Board, and committees.

Robert continues to support bookkeeping for the church.

A Place at the Table will report separately.

A Place at the Table Report
April 2022

A Place at the Table continues to thrive, grow and receive blessings from many corners. It's hard to believe that it has been six and a half years since this journey began.

A Place at the Table distributes clothing and necessary items for daily living as we are able but our main focus is still serving food and water to the hungry.

The invitation to partner with St. John's Lutheran came as an answer to many prayers in 2020, while they don't support us financially, they have gifted APATT with access to their building and grounds. A large kitchen and fellowship hall allows most food to be prepared onsite. Being on North Broadway places us in the heart of the area where most services for unhoused individuals exist, making it easy for APATT to reach the ones who need us the most.

At this time, we are seeing more people who are living in their cars and are experiencing a higher number of folks requesting meals. As an example, with your help and the assistance of others a total of 700 meals were served on Monday evenings in January and 900 in February.

We can't thank you enough MCC Knoxville for your amazing generosity. From the beginning so many of you have said yes to this very important call, supporting A Place at the Table in more ways than I can count, all of it helping to welcome many, many people to the table.

Really, really good job folks!

There are many opportunities to be involved and make a difference for information contact

A Place at the Table (865) 256-4587 or Lois Williams (865)216-0927

aplaceatthetableknoxville@gmail.com

Facebook @aplaceatthetableknoxville